

2015 Friendship Center Budget:

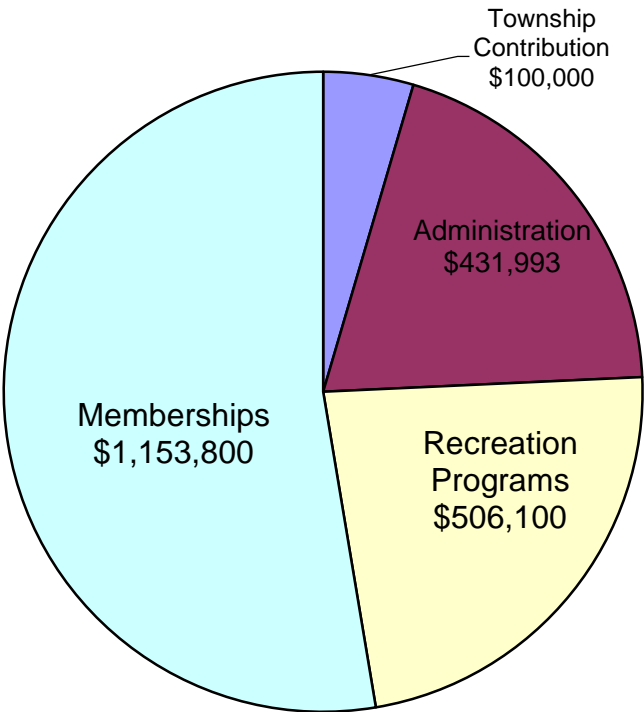
The Friendship Center, home to the Parks and Recreation Department, is located at 5000 Commons Drive in the center of Lower Paxton Township. It contains 62,000 square feet of indoor recreation space, including a natatorium, weight/fitness area, gymnasium, aerobics studio, locker rooms, walking track, babysitting room, classrooms and offices. In addition, the facility has an East Annex housing the Friendship Senior Center and a West Annex from which Drayer Physical Therapy operates a clinic.

Financially, the Friendship Center operates as an “enterprise” entity. Governments use enterprise funds to account for quasi-business activities, activities similar to those found in the private sector. Quasi-business activities include services primarily funded through user charges, as is the Friendship Center. The Center receives a \$100,000 annual contribution from Lower Paxton Township to offset costs for housing the Parks and Recreation Department.

The Friendship Center Operating Fund 2015 fiscal year budget expects revenues of \$2,191,893 and expenditures of \$2,191,855.

The Friendship Senior Center is housed in the East Annex of the Friendship Center. The Senior Center exists as an entity separate from the Township and its Parks and Recreation Department. The Friendship Center assumes the cost of operation of the Senior Center, which annually exceeds \$50,000.

2015 Friendship Center Revenues:



2015 Friendship Center Expenditures:

